COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4892-01

Bill No.: Truly Agreed To and Finally Passed HB 1131

Subject: Unemployment Compensation; Federal - State Relations; Revenue Dept.; Social

Services Dept.

<u>Type</u>: Original

<u>Date</u>: May 31, 2012

Bill Summary: This proposal would require the date services for remuneration were first

performed by an employee to be included on withholding forms.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Total Estimated Net Effect on FTE	0	0	0	

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2013	FY 2014	FY 2015	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration**, the **Department of Labor and Industrial Relations**, the **Department of Revenue**, and the **Department of Social Services** assume this proposal would have no fiscal impact on their organizations.

Oversight assumes that implementation of this proposal would meet the requirements to retain federal funding for the Unemployment Insurance, Title IV-D, and TANF programs and will indicate no fiscal impact related to federal funding for this proposal.

Oversight also assumes that any state fiscal impact would result from maintaining and reporting the required information, and that business employers including small businesses would have similar costs to meet the federal requirement. Such cost is attributed to the federal requirement rather than the state implementation in this proposal, and Oversight will not include any impact for compliance costs in this fiscal note.

FISCAL IMPACT - State Government	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is in response to a federal mandate, but it would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Division of Budget and Planning
Department of Labor and Industrial Relations
Department of Revenue
Department of Social Services

Mickey Wilson, CPA

Director May 31, 2012